

**Minutes of the Meeting of the Amenities Committee
Held on Tuesday 14 January 2020
In the Annexe of the Town Hall, Chapel-en-le-Frith**

Present: Councillor F P Harrison in the Chair
Councillors P Bann, Mrs C Cobb, T Dales, Mrs L Green and C Sizeland

In Attendance: Mrs SE Stockdale - Clerk of the Council

Apologies: Councillor J Adshead.

20/356 Budget 2020/21

High Peak Borough Council have confirmed that the concurrent function grant for 2020/21 is £56,726.

The draft budget was presented to members.

It was noted that Cemex sponsored the hanging baskets in Dove Holes in 2019/20 and they have been asked if they will sponsor them again in 2020.

Councillor Bann and Mrs Green arrived at 19.20.

The Amenities Committee were asked to consider the following:

- Upgrade of the mower
- Review the seasonal park keeper post
- Consider purchasing coloured lights for the Christmas tree on Chapel Market Place.
- Return the plaque from the Longmeade Drive planter.

Agreed Income

£60,854

Agreed Expenditure

£71,372

There being no further business the Chairman declared the meeting closed.

AMENITIES										
	INCOME					EXPENDITURE				
Service	Budget 2019/20	Actual Y.T.D.	Estimate 2019/20	Variance 2019/20	Budget 2020/21	Budget 2019/20	Actual Y.T.D.	Estimate 2019/20	Variance 2019/20	Budget 2020/21
Grant H P.B.C.	56726	56726	56726		56726					
Wages Ground Staff						38300	26224	38300		39000
N.I. Parks						2250	1364	2250		2250
Grounds/Buildings Mtrnce						5100	4780	5100		5200
Footpath Maintenance						3800	3800	3800		4000
Bowling Club	1681	1681	1681		1731					
Bowling Green						350	350	350		350
Football Pitch										
New Litter Bins										
Tree Cutting/Planting						500	340	500		500
Street Planters/Hanging Bskts	2000		2000		2000	500	210	500		500
Plants/Shrubs						2000	1000	2000		2000
Nannys Well						200	200	200		200
Play Equipment & New						4000	2427	4000		4000
New Equipment						1500	650	1500		1500
Protective Clothing/Eqmt						2000	200	200		200
Equipment Maintenance						2000	1840	2000		2000
Tractor Road Insurance						720	650	650		700
Fuel						1250	1460	1700		1500
Heating/Lighting Costs	170	196	196	26	190	850	513	850		850
T elephone						144	176	270		270
Trade Refuse						950	1006	1006		1050
Parish Notice Boards						500	735	735		750
Advertising						2450	2725	2725		3000
Christmas Trees										
	60577	58603	60603	26	60647	69364	50650	68636	-728	69820

