## Minutes of the Meeting of the F & GP Committee Held on Tuesday 20 January 2021 Virtual meeting via Zoom

**Present:** Councillor J Adshead in the Chair

Councillors N Gourlay, C Sizeland, Mrs S Walters and S Young

In Attendance: Mrs SE Stockdale - Clerk of the Council

Apologies: None

Three members of the public were present.

21/240 Budget 2021/22

It was agreed that the member's allowances earmarked reserve would be considered when new members are elected to the Council.

It was agreed to add £100 to the Honorary Townsman budget

The Council Tax Support Grant has been confirmed at £9,835.12

Due to the number of new houses in the Parish there has been an increase in the Band figure from 3462 to 3465.

Agreed Income Agreed Expenditure

£290.00 £95,675

Councillor Gourlay proposed that the Parish Rate is increased to £54.00, which is in line with neighbouring Town and Parish Councils. The additional income should be used in the Memorial Park in respect of equipment and legal fees.

Councillor Mrs Walters seconded the proposal.

Four members were in favour and one member voted against.

lr	ncome	Expenditure
Amenities	58,339	131,242
Town Hall	37,400	64,307
Communication	S	1,750
F & GP	290	95,675

**RESOLVED:** That the 2021/22 Precept be set at £187,110 subject to receiving grants of £56,726 and £9,835.12

**CHAIRMAN** 

Expendicular   Extinate   Variance   Budget   Actual   Estimate   Variance   Budget   Actual   Estimate   Variance   Budget   Actual   Estimate   Variance   Budget   Actual   Estimate   Variance	ADMINISTRATION										
Budget Actual Estimate Diaget and Subject Subject and Subject Actual Estimate Subject and Subject Subje	INCOME						EXPENDI	TURE			
ant's Allowance statements and Allowance statements and Allowance statements	Service	Budget	Actual	Estimate	Variance	Budget	Budget	Actual	Estimate	Variance	Budget
ant's Allowance 650 150 600 600 600 600 600 600 600 600 600 6		2020/21	Y.T.D.	2020/21	2020/21	2021/22	2020/21	Y.T.D.	2020/21	2020/21	2021/22
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Expenses   1	Members Allowance						)09				
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450       2136       2183       1943       1943       1943       1943       1943       1943       170	Legal Fees/Valuation										
450       2136       2183       1943       290       4706       470       470       470       4706       170	Health & Safety						85(				
450     2136     2183     1943     5000     1943     1943     -3057       450     2136     2183     1733     290     50800     47069     57867     7067	Sundry Expenses						300				
450     2136     2183     1733     290     47069     57867     7067	Regeneration		194				2000				
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		45(					2080				

Service	Budget	Actual	Estimate	Variance	Budget	Budget	Actual	Estimate	Variance	Budget
	2020/21	Y.T.D.	2020/21	2020/21	2021/22	2020/21	Y.T.D.	2020/21	2020/21	2021/22
Honorary Townsman										100
Leisure Facilities						6500	0	6500		6700
Grants General						1000	0 618			1000
Chapel Churchyard						02				700
Chapel Methodist Churchyard						20				200
Dove Holes Churchyard						20	200	200		200
Dove Holes Methodist Cyard						200				200
Insurance						16500	16862	16862	362	_
Pension Contribution						200	375	9009		009
Community Awards										
Covid Grants		11334	4 11334	11334						
Bank Compensation		300	0 300	300						
Total		11634	4 11634	_		25800	19155	5 26262		26650
	450	0 2136	6 2183	1733	3 290	58900		9 66707	7807	69025
	450	0 13770			290	8470	72974	92969		