

**Minutes of the Meeting of the F & GP Committee
Held on Tuesday 20 January 2021
Virtual meeting via Zoom**

Present: Councillor J Adshead in the Chair
Councillors N Gourlay, C Sizeland, Mrs S Walters and S Young

In Attendance: Mrs SE Stockdale - Clerk of the Council

Apologies: None

Three members of the public were present.

21/240 Budget 2021/22

It was agreed that the member's allowances earmarked reserve would be considered when new members are elected to the Council.

It was agreed to add £100 to the Honorary Townsman budget

The Council Tax Support Grant has been confirmed at £9,835.12

Due to the number of new houses in the Parish there has been an increase in the Band figure from 3462 to 3465.

Agreed Income	Agreed Expenditure
£290.00	£95,675

Councillor Gourlay proposed that the Parish Rate is increased to £54.00, which is in line with neighbouring Town and Parish Councils. The additional income should be used in the Memorial Park in respect of equipment and legal fees.
Councillor Mrs Walters seconded the proposal.
Four members were in favour and one member voted against.

	Income	Expenditure
Amenities	58,339	131,242
Town Hall	37,400	64,307
Communications		1,750
F & GP	290	95,675

RESOLVED: That the 2021/22 Precept be set at £187,110 subject to receiving grants of £56,726 and £9,835.12

CHAIRMAN

ADMINISTRATION										
INCOME										
Service	Budget 2020/21	Actual Y.T.D.	Estimate 2020/21	Variance 2020/21	Budget 2021/22	EXPENDITURE				
						Budget 2020/21	Actual Y.T.D.	Estimate 2020/21	Variance 2020/21	Budget 2021/22
Chairman's Allowance						300	150	300		300
Members Allowance						600	0	0	-600	0
Traveling Expenses						550	456	550		550
Election Expenses						0	6515	6515	6515	8200
Chaplain Honorarium						0				
Provision Council Meetings						0				
Staff costs						29000	23500	29700	700	37850
Payroll						1500	1130	1500		1550
NI						3100	2430	3241	141	3250
Training						350	640	1000	650	1000
Telephone Office						1850	1570	2000	150	2000
Office Copier	100	50	50	-50	100	800	370	800		800
IT						2600	3662	4385	1785	3500
Stationery						500	200	250	-250	250
Postage						650	340	450	-200	500
Audit Fee						750	730	730	-20	750
Bank Interest	350	143	190	-160	190					
Subscriptions						1100	1335	1335	235	1375
Legal Fees/Valuation										
Health & Safety						850	1698	1698	848	850
Sundry Expenses						300	400	470	170	300
Regeneration						5000	1943	1943	-3057	5000
Neighbourhood Plan						1000		1000		1000
	450	2136	2183	1733	290	50800	47069	57867	7067	69025

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Service	Budget	Actual	Estimate	Variance	Budget	Budget	Actual	Estimate	Variance	Budget
	2020/21	Y.T.D.	2020/21	2020/21	2021/22	2020/21	Y.T.D.	2020/21	2020/21	2021/22
Honorary Townsman										100
Leisure Facilities						6500		6500		6700
Grants General						1000	618	1000		1000
Chapel Churchyard						700	700	700		700
Chapel Methodist Churchyard						200	200	200		200
Dove Holes Churchyard						200	200	200		200
Dove Holes Methodist Cyard						200	200	200		200
Insurance						16500	16862	16862	362	16950
Pension Contribution						500	375	600	100	600
Community Awards										
Covid Grants			11334	11334						
Bank Compensation			300	300						
			11634	11634						
Total	450	2136	2183	1733	290	25800	19155	26262	462	26650
	450	13770	13817	13367	290	58900	53819	66707	7807	69025
						84700	72974	92969	8269	95675