

**Minutes of the Meeting of the Amenities Committee
Held on Tuesday 20 January 2021
Virtual meeting via Zoom**

Present: Councillor J Adshead in the Chair
Councillors N Gourlay, C Sizeland, Mrs S Walters and S Young

In Attendance: Mrs SE Stockdale - Clerk of the Council

Apologies: None

Three members of the public were present.

22/237 Budget 2021/22

High Peak Borough Council have confirmed that the concurrent function grant for 2021/22 is £56,726.

Cemex have agreed that the hanging basket sponsorship for 2020/21 can be held over and used in 2021/22.

The Clerk advised that there is S106 money from the developments on Long Lane and Manchester Road, Chapel-en-le-Frith and the Council could ask High Peak Borough Council to see if this is eligible for use in the parks.

It was agreed that the purchase of benches and picnic tables should come from the bequest currently held in earmarked reserves.

It was noted that there is an earmarked reserve for allotments should the Council look to re-open the Leys site in the future.

It was suggested that the Parish Rate could increase to enable expenditure in the Memorial Park in respect of equipment and legal fees.

It was agreed that the upgrade of electric supply in the Memorial Park and CCTV specification is moved from the Administration budget to the Amenities budget.

An additional £2,000 was added to the budget for the provision of litter bins and grit bins.

Agreed Income

£58,339

Agreed Expenditure

£73,002

There being no further business the Chairman declared the meeting closed.

CHAIRMAN

AMENITIES	INCOME			EXPENDITURE			Variance 2020/21	Estimate 2020/21	Budget 2021/22
	Budget 2020/21	Actual Y.T.D.	Estimate 2020/21	Budget 2020/21	Actual Y.T.D.	Estimate 2020/21			
Grant H P.B.C.	56726	56726	56726						
Ground Staff costs				39000	31720	41390	2390	40000	
N.I. Parks				2250	1845	2460	210	2500	
Grounds/Buildings Mitnce				5200	2850	5200		5200	
Footpath Maintenance				4000	0	0	-4000	4000	
Bowling Club	1731	1182	1182						
Bowling Green				350	300	350		350	
Football Pitch									
New Litter Bins									
Tree Cutting/Planting				500	425	425	-75	500	
Street Planters/Hanging Bskts	2000	2000	2014	500	250	500		500	
Plants/Shrubs				2000	950	950	-1050	1000	
Nannys Well				200		200		200	
Play Equipment & New				4000	390	2000	-2000	4000	
New Equipment				1500		1500		1500	
Protective Clothing/Eqmt				200	260	260	60	200	
Equipment Maintenance				2000	1100	2000		2000	
Tractor Road Insurance				700	660	660	-40	700	
Fuel				1500	850	1200	-300	1200	
Heating/Lighting Costs	190	283	283	850	580	850	30	850	
Telephone				270	229	300		300	
Trade Refuse				1050	1026	1026	-24	1050	
Parish Notice Boards				750	0	0	-750	0	
Advertising									
Christmas Trees				3000		2800	-200	3000	
New Christmas lights	60647	60191	60205	69820	43435	64071	-5749	70050	

