## Minutes of the Meeting of the Amenities Committee Held on Tuesday 20 January 2021 Virtual meeting via Zoom

Present:

Councillor J Adshead in the Chair

Councillors N Gourlay, C Sizeland, Mrs S Walters and S Young

In Attendance:

Mrs SE Stockdale - Clerk of the Council

**Apologies:** 

None

Three members of the public were present.

22/237

**Budget 2021/22** 

High Peak Borough Council have confirmed that the concurrent function grant for 2021/22 is £56,726.

Cemex have agreed that the hanging basket sponsorship for 2020/21 can be held over and used in 2021/22.

The Clerk advised that there is S106 money from the developments on Long Lane and Manchester Road, Chapel-en-le-Frith and the Council could ask High Peak Borough Council to see if this is eligible for use in the parks.

It was agreed that the purchase of benches and picnic tables should come from the bequest currently held in earmarked reserves.

It was noted that there is an earmarked reserve for allotments should the Council look to re-open the Leys site in the future.

It was suggested that the Parish Rate could increase to enable expenditure in the Memorial Park in respect of equipment and legal fees.

It was agreed that the upgrade of electric supply in the Memorial Park and CCTV specification is moved from the Administration budget to the Amenities budget.

An additional £2,000 was added to the budget for the provision of litter bins and grit bins.

Agreed	Income
AKIEEU	income

## **Agreed Expenditure**

£58,339

£73,002

There being no further business the Chairman declared the meeting closed.

**CHAIRMAN** 

NICOME   Budget   Actual   Estimate   Variance   Budget   Budget   Budget   Actual   Estimate   Variance   Actual   A	AMENITES										
Coefficients         Budget Actual Estimate Name         Estimate Name         Variance Name         Budget Actual Estimate Name         Estimate Name         Variance Name         Budget Name         Actual Name         Estimate Name         Variance Name		INCOME					EXPENDI	rure			
A continued by the Boards   Continued by t	Service	Budget	Actual	Estimate	Variance	Budget	Budget	Actual	Estimate	Variance	Budget
th P.B.C.         56726         56726         56726         56726         56726         56726         39000         31720         41390         2390         4000           and Staff costs         and Staff		2020/21	Y.T.D.	2020/21	2020/21	2021/22	2020/21	Y.T.D.	2020/21	2020/21	2021/22
Activities   Act	Grant H P.B.C.	56726				56726					
Parkis   P	Sround Staff costs						39000				40000
Maintenance   1731   1182   1182   549   1182   350   2850   5200   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   50	V.I. Parks						2250				
1731   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182   1182	<b>3rounds/Buildings Mtnce</b>						5200				
ing Club Ing	ootpath Maintenance						4000				
ing Green ball Prochaining ball Prochaining ball Prochaining ball Prochaining ball Prochaining Cutting/Planting ball Prochaining Cutting/Planting ball Prochaining ball Prochain	Sowling Club	1731	1182		-549					-	
ball Pitch       ball Pitch       ball Pitch       Litter Bins	Sowling Green						350				350
Litter Bins         Cutting/Planting         250         425         475         -75         Part Planters/Hanging Bskts         2000         250         550         500         -1050         -1050         -1050         -1050         -1050         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000         -2000 <td>Football Pitch</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5</td>	Football Pitch										5
Cutting/Planting         Cutting/Planting         425         425         425         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         475         47	Vew Litter Bins										
State   Stat	ree Cutting/Planting						200				200
is/Shrubs     2000     950     950     -1050       ive Well     200     200     200     200       Equipment & New     4000     390     2000     -2000       Equipment & New     1500     200     200     200       Sctive Clothing/Eqmt     1500     200     260     60       pment Maintenance     200     1100     2000     40       pment Maintenance     700     660     60     40       for Road Insurance     190     283     283     93     200     850     850     40       ing/Lighting Costs     190     283     283     200     850     850     30       ing/Lighting Costs     100     850     100     -24       phone     270     229     300     -24       in Notice Boards     1050     1026     1026     -24       in Notice Boards     60647     60191     60205     -442     58122     69820     43435     64071     -5749	Street Planters/Hanging Bskts	2000			14		200				
Tys Well       Tys Well       200       200       200       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000       -2000 <th< td=""><td>Plants/Shrubs</td><td></td><td></td><td></td><td></td><td></td><td>2000</td><td></td><td></td><td></td><td>-</td></th<>	Plants/Shrubs						2000				-
Equipment & New         Equipment & New         4000         390         2000         -2000           Equipment         1500         260         260         60           ective Clothing/Eqmt         200         260         260         60           cortive Clothing/Eqmt         200         200         200         40           cortical Clothing/Equip         200         200         200         40         40           cortical Clothing/Equip         200         223         300         200         200	Vannys Well						200		200		
Equipment         1500         1500         1500           cctive Clothing/Egmt         200         260         260         260         60           oment Maintenance         200         1100         2000         40         60           oncert Maintenance         700         660         660         40         40           tor Road Insurance         700         660         660         660         40         40           ing/Lighting Costs         190         283         283         93         200         850         850         40           short         850         850         120         -30         30         -30         -30           a Refuse         1050         1050         1050         1026         -24         -24           in Notice Boards         750         0         0         0         -750         -750           ritising         1050         43435         64071         -5749         -50         -750           christmas lights         60647         60191         60205         -442         58122         69820         43435         64071         -5749	olay Equipment & New						4000		2		4
Sective Clothing/Egmt         Sective Clothing/Egmt         200         260         260         260         60         60         60         60         60         60         60         60         60         60         60         60         60         60         40         700         60         60         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40	New Equipment						1500		1500		
poment Maintenance         poment Maintenance         2000         1100         2000         40           for Road Insurance         700         660         660         -40           ing/Lighting Costs         190         283         283         93         200         850         850         1200         -300           shone         100         270         270         229         300         30         -24           shone         100         1050         1026         1026         -24         -24           shone         100         1026         1026         -24         -24         -24           shone         100         1026         1026         -24         -24         -24           inhorise         100         100         100         0         -750         -750           artising         100         100         2800         -200         -200         -200           christmas lights         60647         60191         60205         -442         58122         69820         43435         64071         -5749	Protective Clothing/Eqmt						200				
tor Road Insurance         For Road Insurance         700         660         660         660         -40           ing/Lighting Costs         150         283         283         93         200         850         1200         -300           shone         270         229         300         30         30         850         -24           sh Notice Boards         10 Notice Boards         750         0         0         -750           ritising stmas Trees         10 Notice Boards         3000         2800         -20           christmas lights         60647         60191         60205         -442         58122         69820         43435         64071         -5749	Equipment Maintenance						2000		(V		C
ing/Lighting Costs 190 283 283 93 200 850 850 1200 -300 200 200 850 850 850 850 850 850 850 850 850 8	ractor Road Insurance						700				
Costs         190         283         93         200         850         580         850         30         30           ards         1050         1050         1026         1026         1026         -24           ards         1050         1050         1026         1026         -24           ards         2000         2800         -750           ghts         60647         60191         60205         -442         58122         69820         43435         64071         -5749	-nel						1500				
ards	Heating/Lighting Costs	190			93		850				
ards	elephone						270				
ards 750 0 0 -750	rade Refuse						1050				-
ghts 60647 60191 60205 -442 58122 69820 43435 64071 -5749	arish Notice Boards						750			·	0
ghts 60647 60191 60205 -442 58122 69820 43435 64071 -5749	Advertising										
60647 60191 60205442 58122 69820 43435 640715749	Shristmas Trees						3000		2800		3000
60191 60205 -442 58122 69820 43435 64071 -5749	New Christmas lights										
		60647	60191	60205	-442		69820				70050

מו אוכני	Budget	Actual	Estimate	Variance	Budget	Budget	Actual	Estimate	Variance	Budget
	2020/21	Y.T.D.	2020/21	2020/21	2021/22	2020/21	Y.T.D.	2020/21	2020/21	2021/22
G &S Memorial Trust										
Seats/Repairs						300		300		
Bus Shelters/Repairs						200	09	0 120	-80	100
Licence						180		180		180
Sundries						200		0	-200	0
Pension						200	375	9 600	100	009
War Memorials										
Leys Allotments						72	01	72		72
Courses Allotments	127		127 127	7	127		430	0 430	430	
Dove Holes Allotments	8	80 8	06 06	0 10	06 C					
Allotment Competition						100		0 0	-100	0
Grit bins/Litter bins										2000
CCTV specification and										
upgrade of electrical supply -						70007		0000		
Memorial Park						13000		13000		
Memorial Park equipment/legal costs								1		58240
	207		217 217	7 10	217	1552	2 865		150	61192
	60647	17 60191	91 60205	15442	2 58122	69820	0 43435	5 64071	-5749	70050
Total	60854	60408				71372	2 44300	0 65773	-5599	131242