

CHAPEL-EN-LE-FRITH PARISH COUNCIL



TOWN HALL
CHAPEL-EN-LE-FRITH
HIGH PEAK, DERBYSHIRE, SK23 0HP

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Office Hours: Monday-Friday 9.00 to 12.30

8 January 2020

F & GP Committee Committee
Tuesday 14 January 2018 at 8pm
In the Annexe of the Town Hall, Chapel-en-le-Frith

AGENDA

1. Apologies for absence
2. 2020/21 Budget
3. Grant Applications
 - Churches Together
 - Chapel-en-le-Frith Mobile Physiotherapy Service

To: Councillors J Adshead, P Bann, T Dales, N Gourlay, FP Harrison, C Lawley, L McCarthy, C Sizeland and S Young

Clerk to the Council – Suzan E. Stockdale

ADMINISTRATION											
INCOME											
Service	Budget 2019/20	Actual Y.T.D.	Estimate 2019/20	Variance 2019/20	Budget 2020/21	EXPENDITURE					
						Budget 2019/20	Actual Y.T.D.	Estimate 2019/20	Variance 2019/20	Budget 2020/21	
Chairman's Allowance						300	0	0	-300	300	
Members Allowance						600	0	0	-600	600	
Traveling Expenses						550	470	550		550	
Election Expenses						5000	0	5000		0	
Chaplain Honorarium						200	0	0	-200	200	
Provision Council Meetings					0	120	70	70	-50	0	
Salary Clerk						28450	20377	29000	550	29000	
Payroll						1200	1106	1400	200	1500	
Salary Clerical Assistant						8100	5097	7645	-455	8100	
National Insurance - Office						3000	2027	3040	40	3100	
Training						350	500	500	150	350	
Telephone Office						1264	1227	1840	576	1850	
Office Copier					100	800	392	800		800	
Computer						2300	2543	3543	1243	2600	
Stationery						500	345	500		500	
Postage						500	432	648	148	650	
Audit Fee						750	723	723	-27	750	
Bank Interest											
Subscriptions						1050	1028	1028	-22	1100	
Legal Fees/Valuation							1081	1081	1081		
Health & Safety						850	400	850		850	
Sundry Expenses						300	48	300		300	
Regeneration						5000	850	850	-4150	5000	
Neighbourhood Plan						1000		1000		1000	
						62184	38716	60368	-1816	59100	
Service	Budget 2019/20	Actual Y.T.D.	Estimate 2019/20	Variance 2019/20	Budget 2020/21	Budget 2019/20	Actual Y.T.D.	Estimate 2019/20	Variance 2019/20	Budget 2020/21	

Earmarked Reserves draft for budget

	2019/20	2020/21
Election costs	4636	9636
Memorial Park bequest	11300	11300
Allotment land	7000	7000
Legal Fees	500	500
Town Hall Reserve	30000	35000
Regeneration	2000	6150
Memorial Park footpaths	11400	
Replacement Tractor Fund	4000	4000
Heritage Lottery Bid	5665	5665
Parks and Open Spaces Maintenance	5800	5800
Tree cutting/planting	1500	1500
Courses Allotment repairs	200	200
Neighbourhood Plan	1000	2000
Community Awards	380	380
Website		350
Replacement heating Memorial Park		1968
Councillors Allowances		900
Chaplains Allowance		200
Protective Equipment		1800
	85381	94349

	Precept	Parish Rate	Band D Base	Notes
2009/10	111482	35.51	3142	In 2009/10 the Precept was increased by 2.1% to taken account of lost properties on Western Lane Buxworth following a boundary change.
2010/11	111704	35.51	3142	
2011/12	111585	35.50	3142	
2012/13	111585	35.51	3413	
2013/14	102524	35.50	2888	The Band D figure reduced on 1 April 2013 following the introduction of Local Council Tax Support which is paid as a separate grant by HPBC.
2014/15	102921	35.45	2903	
2015/16	112581	35.45	2902	
2016/17	106208	35.45	2996	
2017/18	112462	36.15	3111	
2018/19	116511	36.15	3223	
2019/20	120379	36.15	3330	
The policy of the Council has been to seek external funding for large projects which include:				
	MUGA in Memorial Park			Lottery Funding
	Play Equipment at Needham Recreation Ground and Memorial Park			S106 funding
	Play Equipment at Sparrowpit Recreation Ground			Cemex Community Fund
	Play Equipment in Dove Holes			Aggregates Levy
	Play Equipment in Combs			Combs Village Hall Trust
	Neighbourhood Plan			Central Government frontrunner programme



High Peak Borough Council

working for our community

Mrs S Stockdale
Clerk to Chapel en le Frith Parish Council

Date: 16.12.19

Dear Mrs Stockdale

Re: Parish precept requirements for 2020/21 – Chapel-en-le-Frith

This letter is to inform you of your parish tax base figure for 2020/21. In order for me to incorporate your precept into the setting of the Council Tax can you please complete and return the enclosed form by **5th February 2020**.

From 1st April 2013 there was a significant change in legislation, whereby council tax benefit was replaced with a council tax discount for eligible households. Central Government have continued to reimburse the council for awarding this discount, by way of a grant that includes an amount attributable to the individual parishes. This amount of grant awarded to your parish is shown below.

You will also be receiving a parish grant as in previous year's which is also shown below.

Council Tax support grant

The amount of grant that will be forwarded to you in respect of 2020/21 will be £9,992.62

Parish Support Grant

The amount of grant that will be forwarded to you in respect of 2020/21 will be £56,726.00

Calculating your Parish Precept

Take the net financial requirements for your parish and deduct the council tax support grant and the parish grant shown above. This will give you the amount of precept required to be collected from council tax.

Net financial requirement	£
Less Council Tax support grant	£ - 9,992.62
Less Parish Grant	£ - 56,726.00
Precept Requirement	£

The parish charge on the Council Tax bill

It is your precept requirement, divided by your tax base which determines the Band D charge for your parish.

2019/20

Your requirement for 2019/20 was as follows:

Tax base reported 3,330

Precept requirement £120,379.00

Precept of £120,379.00 divided by 3,330 = 2019/20 Band D charge £36.15

Table 1	
Precept requirement	£120,379.00
Tax base reported	3,330
Band D precept charge 2019/20	£36.15

2020/21

Your tax base for next year is 3,462.

If you divide your new precept requirement by the new tax base this will calculate your band D charge for 2020/21. You will then be able to calculate the percentage change from last year that will show on the bill.

Table 2	
Precept requirement	£
Tax base reported	3,462
Band D precept charge 2020/21	£

Percentage Change from 2019/20 to 2020/21

In order to understand the increase/decrease that will show on the residents' bills next year, you need to compare your tax base and precept requirement to that of the previous year. The table below can be used to calculate this change.

Line1	Band D precept charge 2020/21 from Table 2	£
Line2	Less Band D precept charge 2019/20 from Table 1	£36.15
Line3	= £ Change in Band D precept charge	£
	£ Change in Band D precept from Line 3	£
	Divided by Line 2 Band D precept charge 2019/20	£36.15
	Multiply by 100 = Percentage Change	%

If you have any queries about your tax base or need any help with the setting of your precept, please contact me and I can assist you via e-mail, telephone or in person.

My contact details are:-

E-mail: stephen.robinson@staffs Moorlands.gov.uk

Telephone: 01538 395400 Ext 4194

Yours sincerely,

Mr S Robinson
Principal Finance Officer (Financial Reporting)