

CHAPEL-EN-LE-FRITH PARISH COUNCIL



TOWN HALL
CHAPEL-EN-LE-FRITH
HIGH PEAK, DERBYSHIRE, SK23 0HP

Tel: 01298 813320
clerk@chapelpc.org
www.chapelpc.org

Office Hours: Monday-Friday 9.00 to 12.30

10 January 2023

Amenities Committee Budget
Tuesday 17 January 2023
At 19.15 hours
Annexe, Chapel-en-le-Frith Town Hall

AGENDA

1. Apologies for absence
2. Declarations of Interest
3. Public Speaking
4. To consider the 2023/24 Amenities Committee Budget

To: Councillors J Adshead, M Barton, A Beswick, M Chantler, I DePee, N Gourlay, N Hill, T Saxby,
J Shephard, C Sizeland and S Young.

Clerk to the Council – Suzan E. Stockdale

AMENITIES										
Service	INCOME				EXPENDITURE					
	Budget	Actual	Estimate	Variance	Budget	Budget	Actual	Estimate	Variance	Budget
	2022/23	Y.T.D.	2022/23	2022/23	2023/24	2022/23	Y.T.D.	2022/23	2022/23	2023/24
Grant H P.B.C.	56726	56726	56726		56726					
Ground Staff costs						41000	33270	43270	2270	47500
N.I. Parks						2500	2404	3200	700	3200
Grounds/Buildings Mtnc						7000	6600	7500	500	8000
Tree Sculpture		1000	1000	1000			1980	1980	1980	
Footpath Maintenance						4000		4000		4000
Bowling Club	1205	1906	1906	701	2000					
Bowling Green						350	1136	1136	786	10000
Football Pitch										
Tree Cutting/Planting						500	400	400	-100	500
Hanging Baskets Dove Holes	2000	2000	2000		2000	500	4400	4400	3900	2500
Plants/Shrubs						1000	1250	1250	250	1000
Nannys Well						200	320	320	120	500
Play Equipment & New						4000	2300	4125	125	4500
New Equipment						500	4310	4310	3810	1000
Protective Clothing/Eqmt						250	162	250		350
Equipment Maintenance						2000	5500	5500	3500	3000
Tractor Road Insurance						900	892	892	-8	950
Fuel						1250	1242	1300	50	1350
Heating/Lighting Costs	200	204	204	4	250	1100	900	1200	100	1500
Telephone						300	300	300		300
Trade Refuse						1080	1089	1089	9	1250
Parish Notice Boards						1000	80	80	-920	1000
Minor Maintenance Grant		675	675							
Christmas Trees						3500	3650	3650	150	3800
New Christmas lights						500	1025	1025	525	500
	60131	62511	62511	1705	60976	73430	73210	91177	17747	96700



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Communications Committee Budget
Tuesday 17 January 2023
At 19.45 hours
Annexe, Chapel-en-le-Frith Town Hall

AGENDA

1. Apologies for absence
2. Declarations of Interest
3. Public Speaking
4. To consider the 2023/24 Communications Committee Budget

To: Councillors J Adshead, M Barton, A Beswick, M Chantler, I DePee, N Gourlay, N Hill, T Saxby,
J Shephard, C Sizeland and S Young.

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**Town Hall and Finance Committee Budget
Tuesday 17 January 2023
At 19.55 hours
Annexe, Chapel-en-le-Frith Town Hall**

AGENDA

1. Apologies for absence
2. Declarations of Interest
3. Public Speaking
4. To consider the 2023/24 Town Hall and Finance Committee Budget
5. To consider the Councils Earmarked Reserves
6. To recommend to Full Council the 2023/24 Precept

To: Councillors J Adshead, M Barton, A Beswick, M Chantler, I DePee, N Gourlay, N Hill, T Saxby,
J Shephard, C Sizeland and S Young.

Clerk to the Council – Suzan E. Stockdale

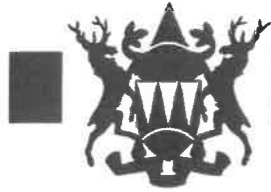
TOWN HALL										
	INCOME					EXPENDITURE				
Service	Budget	Actual	Estimate	Variance	Budget	Budget	Actual	Estimate	Variance	Budget
	2022/23	Y.T.D.	2022/23	2022/23	2023/24	2022/23	Y.T.D.	2022/23	2022/23	2023/24
Library Rent	8500	6375	8500		8500					
Library Service Charge	4500	5979	5979	1479	5500					
Casual Lettings										
Slimming World										
Yoga										
HPBC										
Ladies Choir										
Jujitsu										
Chapel Garden Club										
WI										
Pilates										
Buddhist										
	10000	11400	15000	5000	15000					
Staff costs						21660	14800	20000	-1660	21660
N.I.C.						660	770	1025	365	1100
Business Rate						8260	5400	8260		8500
Heat & Light						6800	5632	7500	700	8000
Trade Refuse						485	485	485		500
Water & Sewerage						1200	2275	2575	1375	1200
Library Water										
Repairs						4500	4500	4500		2500
Heating Maintenance						2000	1000	2000		2000
Equipment Maintenance						400	625	625	225	500
	23000	23754	29479	6479	29000	45965	35487	46970	1005	45960

Service	Budget 2022/23	Actual Y.T.D.	Estimate 2022/23	Variance 2022/23	Budget 2023/24	Budget 2022/23	Actual Y.T.D.	Estimate 2022/23	Variance 2022/23	Budget 2023/24
Portable Testing						250	250	250		250
Clock						235	224	224	11	250
Lift Expenses						1450	55	1450		1500
Door Maintenance						340	340	340		1000
Chairmans Board						50		50		50
New Honours Board										500
Cleaning Materials						150	160	160	10	150
Window Cleaning						250	210	330	80	350
Toiletries/Mops/Dusters						250	400	400	150	250
New fire extinguishers										
New Cleaning Equipment										
Structural Reports										
Legal Fees										
Licence Fees						180	180	180		180
Sundry Expenses						50	50	50		100
Rent of premises	12900	9675	12900		12900					
47/49 Repairs/Water						500	820	820	500	850
47/49 Letting expenses										
47/49 Planning Permission										
47/49 Legal Expenses										
New kitchen										5000
Landlords Gas Check						100		100		100
Loan repayments						6912	6912	6912		6912
Town Hall Reserve						5000		5000		5000
Roof repairs						1000		1000		
Magnetic door closers						1000	350	350	-650	
Ventilation						1000		1000		
	12900	9675	12900		12900	18717	9951	18616	101	22442
	23000	23754	29479	6479	29000	45965	35487	46970	1005	45960
Total	35900	33429	42379	6479	41900	64682	45438	65586	1106	68402

	2022/23	Y.T.D.	2022/23	2022/23	2023/24		2022/23	Y.T.D.	2022/23	2022/23	2023/24
Honorary Townsman							0				
Leisure Facilities							6700		6700		6700
Grants General							1000	1000	2000	1000	1000
Chapel Churchyard							500	500	500		500
Chapel Methodist Churchyard							200	200	200		200
Dove Holes Churchyard							200	200	200		200
Dove Holes Methodist Cyard							200	200	200		200
Insurance							18110	22960	22960	4850	23650
Pension Contribution							17000	16000	20000	3000	20200
Community Awards							250	440	440	190	450
Covid Grants											
Staff Training							4000	645	4000		4000
Education							5000			-5000	
Community Hub development							6000			-6000	
CCTV							4555	3216	3216	-1339	
Sundry Income		1875	1875	1875							
Total		1875	1875	1875			63715	45361	60416	-3299	57100
	110	5225	5390	5280	575		66715	49624	66046	-669	64570
	110	7100	7265	7155	575		130430	94985	126462	-3968	121670

2023/24 Budget

	Income	Expenditure
Amenities Committee	64243	115853
Communications Committee	360	7220
Administration	575	121670
Town Hall Committee	41900	68402
	107078	313145
	206067	
Less Council Tax Support Grant	6662	
Precept	199405	
Parish Rate on a Band D	57.22	



High Peak Borough Council

working for our community

Mrs S Stockdale
Clerk to Chapel en le Frith Parish Council

Date: 15.12.22

Dear Mrs Stockdale

Re: Parish precept requirements for 2023/24 – Chapel-en-le-Frith

This letter is to inform you of your parish tax base figure for 2023/24.
In order for me to incorporate your precept into the setting of the Council Tax can you please complete and return the enclosed form by **3rd February 2023**.

From 1st April 2013 there was a significant change in legislation, whereby council tax benefit was replaced with a council tax discount for eligible households. As a result of the Borough Council awarding this discount Parish Councils received a payment by the way of a grant. Last year consultation commenced on phasing out this Council Tax support grant.

In the original consultation it was proposed to phase the grant out over 2 years starting in 2022/23. It was agreed by the Borough Council on 22nd February 2022 that for the larger Parishes the process is over 3 years and not 2. You will need to take the agreed council tax support grant into account when setting your own parish budget / precept.

Please find the council tax support grant applicable to your Parish.

Parish	Baseline (2020/21 actual grant)	2022/23 Grant	2023/24 Grant	2024/25 Grant
Chapel-en-le-Frith	£9,993	£6,662	£6,662	£3,331

Council Tax support grant

As referenced above, the amount of grant that will be forwarded to you in respect of 2023/24 will be £6,662.00

Parish Support Grant

The amount of grant that will be forwarded to you in respect of 2023/24 will be £56,726.00

Calculating your Parish Precept

Take the net financial requirements for your parish and deduct the council tax support grant and the parish grant shown above. This will give you the amount of precept required to be collected from council tax.

Net financial requirement	£
Less Council Tax support grant	£ - 6,662.00
Less Parish Grant	£ - 56,726.00
Precept Requirement	£

The parish charge on the Council Tax bill

It is your precept requirement, divided by your tax base which determines the Band D charge for your parish.

2022/23

Your requirement for 2022/23 was as follows:

Tax base reported 3,515

Precept requirement £200,059.74

Precept of £200,059.74 divided by 3,515 = 2022/23 Band D charge £56.92

Table 1	
Precept requirement	£200,059.74
Tax base reported	3,515
Band D precept charge 2022/23	£56.92

2023/24

Your tax base for next year is 3,485.

If you divide your new precept requirement by the new tax base this will calculate your band D charge for 2023/24. You will then be able to calculate the percentage change from last year that will show on the bill.

Table 2	
Precept requirement	£
Tax base reported	3,485
Band D precept charge 2023/24	£

Percentage Change from 2022/23 to 2023/24

In order to understand the increase/decrease that will show on the residents' bills next year, you need to compare your tax base and precept requirement to that of the previous year. The table below can be used to calculate this change.

Line1	Band D precept charge 2023/24 from Table 2	£
Line2	Less Band D precept charge 2022/23 from Table 1	£56.92
Line3	= £ Change in Band D precept charge	£
	£ Change in Band D precept from Line 3	£
	Divided by Line 2 Band D precept charge 2022/23	£56.92
	Multiply by 100 = Percentage Change	%

If you have any queries about your tax base or need any help with the setting of your precept, please contact me and I can assist you via e-mail or telephone.

My contact details are:-

E-mail: emily.bennetts@staffsmoorlands.gov.uk

Telephone: 01538 395400 Ext 4186

Yours sincerely,

Mrs Emily Bennetts
Principal Finance Officer (Financial Planning)

Actual Amount to be billed 2021-22

Year	Total Precept	Council Tax Base	Annual @ Band A	Annual @ Band B	Annual @ Band C	Annual @ Band D	Annual @ Band E	Annual @ Band F	Annual @ Band G	Annual @ Band H	Monthly @ Band A	Monthly @ Band B	Monthly @ Band C	Monthly @ Band D	Monthly @ Band E	Monthly @ Band F	Monthly @ Band G	Monthly @ Band H
2022/23	£200,060	3515	£37.94	£44.27	£50.59	£56.92	£69.56	£82.21	£94.86	£113.83	£3.16	£3.69	£4.22	£4.74	£5.80	£6.85	£7.91	£9.49

2022/23 Parish Rate

Year	Total Precept 5.4% Increase	Council Tax Base	Annual @ Band A	Annual @ Band B	Annual @ Band C	Annual @ Band D	Annual @ Band E	Annual @ Band F	Annual @ Band G	Annual @ Band H	Monthly @ Band A	Monthly @ Band B	Monthly @ Band C	Monthly @ Band D	Monthly @ Band E	Monthly @ Band F	Monthly @ Band G	Monthly @ Band H
2023/24	£199,405	3485	£38.15	£44.50	£50.86	£57.22	£69.93	£82.65	£95.36	£114.44	£3.18	£3.71	£4.24	£4.77	£5.83	£6.89	£7.95	£9.54

